

LMS budgets

Code	School	2015-16					2016-17					Excess balance
		Approved Budget £	Amount £	Balance £	%	Approved Budget £	Amount £	Balance £	%			
5001	Ditton Nursery	274,447	252,895	21,552	7.85%	289,944	285,922	4,022	1.39%	-		
5002	Birchfield Nursery	417,827	365,427	52,400	12.54%	395,760	378,815	16,945	4.28%	-		
5003	Warrington Road Nursery	416,313	390,688	25,625	6.16%	407,006	394,604	12,402	3.05%	-		
Sub-total Nursery Schools		1,108,587	1,009,010	99,577	8.98%	1,092,710	1,059,341	33,369	3.05%			
5100	St Mary's Primary	1,358,872	1,062,039	296,833	21.84%	1,393,177	1,214,678	178,498	12.81%	67,044.00		
5101	St Edwards Primary	771,510	635,274	136,236	17.66%	767,278	656,626	110,652	14.42%	49,269.71		
5102	Weston Point Community Primary	1,074,244	872,295	201,949	18.80%	1,135,360	937,890	197,470	17.39%	106,640.82		
5105	Victoria Road Primary	1,263,659	1,136,267	127,392	10.08%	1,231,690	1,102,941	128,748	10.45%	30,213.24		
5106	Weston Primary	894,829	789,692	105,137	11.75%	940,735	921,083	19,651	2.09%	-		
5107	St Clements Primary	847,854	798,181	49,673	5.86%	846,366	770,199	76,167	9.00%	8,457.39		
5108	Westfield Primary	959,696	950,277	9,419	0.98%	875,537	865,625	9,911	1.13%	-		
5109	Halton Lodge Primary	1,229,263	1,095,655	133,608	10.87%	1,243,745	1,241,283	2,461	0.20%	-		
5110	Castle View Primary	961,102	849,264	111,838	11.64%	925,951	820,642	105,308	11.37%	31,232.08		
5111	Astmoor Primary	925,906	891,909	33,997	3.67%	932,938	900,107	32,830	3.52%	-		
5112	The Brow Community Primary	1,219,671	1,113,519	106,152	8.70%	1,262,722	1,156,146	106,576	8.44%	5,558.30		
5113	Woodside Primary	1,163,622	1,066,301	97,321	8.36%	1,220,034	1,094,129	125,904	10.32%	28,301.63		
5114	The Holy Spirit Primary	758,177	684,340	73,837	9.74%	718,052	691,133	26,919	3.75%	-		
5116	Pewithall Primary	874,146	780,570	93,576	10.70%	929,682	859,256	70,426	7.58%	-		
5118	Hallwood Park Primary	1,095,103	937,497	157,606	14.39%	1,093,484	1,003,636	89,848	8.22%	2,369.32		
5119	St Augustine's Primary	0	0	0	0.00%	0	512	-512	0.00%	-		
5120	Runcorn All Saints Primary	732,533	685,880	46,653	6.37%	658,639	654,302	4,337	0.66%	-		
5121	Our Lady Mother of the Saviour Primary	1,135,544	894,274	241,270	21.25%	1,172,859	1,057,770	115,089	9.81%	21,260.04		
5122	Hillview Primary	1,006,091	866,295	139,796	13.89%	988,748	884,867	103,881	10.51%	24,781.34		
5123	Beechwood Primary	716,442	642,683	73,759	10.30%	719,466	671,750	47,716	6.63%	-		
5125	Brookvale Primary	1,761,418	1,507,664	253,754	14.41%	1,705,125	1,467,696	237,429	13.92%	101,019.02		
5126	St Martins Primary	1,028,546	987,411	41,135	4.00%	1,046,687	1,038,646	8,040	0.77%	-		
5127	Murdishaw West Comm Primary	1,127,683	1,049,213	78,470	6.96%	1,062,398	1,008,901	53,496	5.04%	-		
5128	Gorsewood Primary	1,285,297	1,095,914	189,383	14.73%	1,281,920	1,123,203	158,716	12.38%	56,162.48		
5129	St Berteline's Primary	1,288,627	1,210,807	77,820	6.04%	1,233,924	1,206,784	27,139	2.20%	-		
5130	Windmill Hill Primary	857,206	827,712	29,493	3.44%	800,482	779,671	20,810	2.60%	-		
5131	Daresbury Academy	610,109	585,503	24,606	4.03%	631,903	397,732	234,171	0.00%	-		
5132	Moore Primary	867,758	810,037	57,721	6.65%	860,410	824,970	35,439	4.12%	-		
5133	Hale Primary	753,425	685,803	67,622	8.98%	751,451	705,563	45,888	6.11%	-		
5134	St Bedes Junior	1,237,226	1,124,181	113,045	9.14%	1,272,449	1,098,865	173,584	13.64%	71,788.22		
5135	St Bedes Infant	1,186,198	1,033,126	153,072	12.90%	1,220,981	1,075,627	145,354	11.90%	47,675.89		
5136	Spinney Avenue Primary	919,039	890,672	48,006	5.22%	939,981	891,530	48,451	5.15%	-		

5137	St Michael's Primary	1,299,719	1,201,740	97,979	7.54%	1,214,329	1,123,848	90,481	7.45%	-
5138	Farnworth Primary	1,449,681	1,384,727	64,954	4.48%	1,481,290	1,463,909	17,381	1.17%	-
5139	Halebank Primary	639,776	542,792	96,984	15.16%	614,760	551,772	62,988	10.25%	13,807.09
5140	St Gerard's Primary & Nursery	1,307,143	1,067,356	239,788	18.34%	1,407,052	1,228,442	178,610	12.69%	66,045.72
5141	Ditton Primary	1,887,323	1,793,799	93,524	4.96%	1,919,047	1,919,259	-212	-0.01%	-
5142	Simms Cross Primary	1,576,867	1,376,900	199,967	12.68%	1,648,390	1,478,019	170,371	10.34%	38,499.53
5144	Oakfield Primary	1,870,052	1,785,915	84,137	4.50%	1,789,058	1,709,691	79,367	4.44%	-
5146	Moorfield Primary	1,194,854	1,175,403	19,451	1.63%	1,176,466	1,107,288	69,177	5.88%	-
5148	Our Lady Of Perpetual Succour Primary	902,011	831,819	70,192	7.78%	938,750	878,177	60,573	6.45%	-
5149	St Basils Primary	1,757,012	1,742,738	14,274	0.81%	1,670,648	1,669,580	1,067	0.06%	-
5150	All Saints Upton Primary	1,041,809	1,055,724	-13,915	-1.34%	1,003,916	1,001,416	2,500	0.25%	-
5151	Fairfield Primary	2,788,602	2,528,357	260,245	9.33%	2,613,643	2,408,410	205,232	7.85%	-
5153	Lunts Heath Primary	1,355,283	1,287,796	67,487	4.98%	1,309,522	1,253,330	56,192	4.29%	-
5154	St John Fisher Primary	1,221,016	1,034,796	186,220	15.25%	1,232,310	1,076,757	155,553	12.62%	56,967.83
Sub-total Primary Schools		52,201,943	44,800,510	4,851,463	9.29%	51,883,340	47,993,662	3,889,678	7.50%	
5301	St Chads High	6,951,298	6,820,066	131,232	1.89%	6,358,600	6,189,087	169,513	2.67%	-
5303	The Grange All Through	6,925,109	6,701,546	223,563	3.23%	6,749,724	6,648,165	101,560	1.50%	-
5312	St Peter & Paul High	9,038,220	8,805,106	233,114	2.58%	8,447,406	8,295,535	151,871	1.80%	-
5313	The Bridge PRU	1,373,533	1,163,267	210,266	15.31%	1,575,153	1,371,076	204,077	12.96%	78,064.62
Sub-total Secondary Schools		24,288,160	23,489,986	798,174	3.29%	23,130,883	22,503,863	627,020	2.71%	
5401	Ashley	1,914,601	1,815,163	99,438	5.19%	1,931,455	1,922,115	9,340	0.48%	-
5402	Chesnut Lodge Special	1,797,619	1,542,196	255,423	14.21%	1,677,401	1,553,240	124,161	7.40%	-
5403	Brookfields	2,040,254	1,766,417	273,837	13.42%	1,919,694	1,827,430	92,264	4.81%	-
Sub-total Special Schools		5,752,474	5,123,776	628,699	10.93%	5,528,550	5,302,785	225,765	4.08%	
Total - All Schools		83,351,164	74,423,282	6,377,913	7.65%	81,635,483	76,859,651	4,775,832	5.85%	905,158.27